

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Knoxville's Community Development Corporation

PHA Plan - tn003v01

5 Year Plan for Fiscal Years 2000 - 2004

Annual Plan for Fiscal Year 2004

(July 1, 2004 – June 30, 2005)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Knoxville's Community Development Corporation

PHA Number: TN003

PHA Fiscal Year Beginning: (07/2004)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA development management offices
- ☐ PHA local offices
- ☒ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☒ PHA website
- ☒ Other (list below)
Family Investment Center (FIC)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

Annual PHA Plan
PHA Fiscal Year 2004
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ C Admissions Policy for Deconcentration
- ☒ G FY 2004 Capital Fund Program Annual Statement
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- ☒ A Statement on Progress in meeting 5-Year Plan Goals
- ☒ B Deconcentration and Income Mixing
- ☒ D Membership of Resident Advisory Board (RAB)
- ☒ E Section 8 Homeownership Capacity Statement
- ☒ F Assessment of Site-Based Waiting Lists

Optional Attachments:

- ☐ PHA Management Organizational Chart
- ☒ H FY 2004 Capital Fund Program 5 Year Action Plan
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☒ Other (List below, providing each attachment name)
 - I Capital Fund Program Performance & Evaluation Reports

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plan
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plan
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs	5 Year and Annual Plan

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Administrative Plan	
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency and between PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Results of latest Public Housing Assessment System (PHAS) assessment	Annual Plan: Management and Operations
X	Follow-Up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service and SS
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary	Annual Plan: voluntary Conversion of Public

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Conversion	Housing
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> check here if included in public housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments	Annual Plan: Pets
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	6428	5	5	4	2	3	5
Income >30% but <=50% of AMI	3898	5	5	4	2	3	5
Income >50% but <80% of AMI	2625	3	3	3	2	2	4
Elderly	1717	3	2	3	2	2	3
Families with Disabilities	Not Available						
Race/Ethnicity White/Non-Hispanic	10,288	5	5	4	2	3	5
Race/Ethnicity Black/Non-Hispanic	2572	5	5	4	2	3	5
Race/Ethnicity Hispanic	91	5	5	4	2	3	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2004 5-Year Plan
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset (CHAS dataset that was used in City’s 5-Year Plan)
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	568		55%
Extremely low income <=30% AMI	511	90.0%	
Very low income (>30% but <=50% AMI)	51	9.0%	
Low income (>50% but <80% AMI)	6	1.0%	
Families with children	168	29.6%	
Elderly families	3	0.5%	
Families with Disabilities	6	1.0%	
Race/ethnicity	316 White Non-Hispanic	55.6%	
Race/ethnicity	252 Black Non-Hispanic	44.4%	

Housing Needs of Families on the Waiting List			
Race/ethnicity	0 Asian/Pacific Islander	0%	
Race/ethnicity	0 Other	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	421	74.1%	54.7%
2 BR	106	18.7%	53.1%
3 BR	28	4.9%	67.1%
4 BR	11	1.9%	83.3%
5 BR	2	0.4%	66.6%
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	140		50%
Extremely low income <=30% AMI	121	86.4	
Very low income (>30% but <=50% AMI)	19	13.6	
Low income (>50% but <80% AMI)	0	0	
Families with children	66	47.1	
Elderly families	0	0	

Housing Needs of Families on the Waiting List			
Families with Disabilities	2	1.4	
Race/ethnicity	67 White Non-Hispanic	47.9	
Race/ethnicity	73 Black Non-Hispanic	52.1	
Race/ethnicity	0 Asian/Pacific Islander	0	
Race/ethnicity	0 Other	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 59 Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Applicants with verified preferences)			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☐ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☐ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development

- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☐ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed-finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☒ Seek designation of public housing for the elderly (**Already Approved**)
- ☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs
(Per the U.S. Census CHAS dataset, there are no disproportionate housing needs in the Knoxville-MSA; however, KCDC will undertake the strategies listed below.)

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☒ Other: (list below)
Provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and/or disability.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations

☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☐ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2004 grants)		
a) Public Housing Operating Fund	11,216,075	
b) Public Housing Capital Fund	5,539,927	
Replacement Housing Factor Fund	356,554	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition Grant 2003	402,000	
e) Annual Contributions for Section 8 Tenant-Based Assistance	12,817,774	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	54,810	
h) Community Development Block Grant	0	N/A
i) HOME	0	N/A
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund 2002	2,131,143	PH Capital Improvements
HOPE VI Revitalization	7,087,731	PH Capital Improvements
Replacement Housing Factor Fund 2001, 2002	459,254	PH Capital Improvements
3. Public Housing Dwelling Rental Income		
Dwelling Rent	2,663,470	PH Operations
Excess Utilities	1,340	PH Operations
4. Other income (list below)		
Maintenance Charges	75,650	PH Operations
Indirect	1,200	PH Operations
4. Non-federal sources (list below)		
Roof top/space lease	13,800	PH Operations
Vending/Laundry/Phone Commissions	44,600	PH Operations
Total resources	42,865,328	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe)
1) At the time of initial application 2) At the time of an offer of housing if the application has been on file more than 60 days.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☐ Housekeeping
- ☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☐ Community-wide list
- ☐ Sub-jurisdictional lists
- ☒ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☐ PHA main administrative office
- ☒ PHA development site management office
- ☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 13

2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 1 (Regency)

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? 13 if family qualifies for designated developments, if not, 9 waiting lists

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
- ☒ All PHA development management offices
- ☒ Management offices at developments with site-based waiting lists
- ☒ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- ☐ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 & 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☒ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing (SEE ATTACHMENT B WITH REVISED TEMPLATE QUESTIONS)

a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☐ Criminal or drug-related activity only to the extent required by law or regulation
☒ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☒ Other (list below)
Rental history as tenant in public housing or Section 8 housing

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- ☒ Criminal or drug-related activity
☒ Other (describe below)
History as tenant in rental housing

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- ☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

- b. Where may interested persons apply for admission to section 8 tenant-based assistance?
(select all that apply)

☐ PHA main administrative office

☒ Other (list below)

Section 8 Administrative Office located at the Family Investment Center (FIC), 400 Harriet Tubman Street, Knoxville, Tennessee 37915.

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

At the request of a voucher holder who has demonstrated an unsuccessful effort to locate a unit as evidenced by submission of request(s) for tenancy approval and contact with the Section 8 Occupancy Specialist.

(4) Admissions Preferences

- a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

☒ Victims of domestic violence

☒ Substandard housing

☒ Homelessness

☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
Rent burden – An applicant family paying more than 30 percent of gross family income for rent and utilities.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 1 & 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- N/A High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability (See Fifth Preference below)
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
FOURTH PREFERENCE: Rent Burden - An applicant family paying more than 30% of gross family income for rent and utilities.
FIFTH PREFERENCE: Disability

- (1) An elderly family as defined in KCDC's Administrative Plan that has a member(s) with disabilities;
- (2) A non-elderly disabled family as defined in KCDC's Administrative Plan

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
- ☒ Briefing sessions and written materials
- ☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☒ Through published notices
- ☒ Other (list below)
Notice to community social services agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☒ \$0
☐ \$1-\$25
☐ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☒ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When adjusted income exceeds flat rent

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☒ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- ☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☒ Other (describe below)

Any discretionary deductions and/or exclusions policies will be adopted in accordance with the findings of a market study and analysis. If any discretionary deductions and/or exclusions policies are adopted, they will promote the agency's goals (addressed in the 5-Year Plan) to increase occupancy, increase the amount of rent collected, and reduce the agency's dependency on HUD subsidy.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
☐ Yes but only for some developments
☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service

- ☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
☐ At family option
☐ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
☒ Other (list below)
- 1) Any time a family on minimum rent receives an increase in income;
 - 2) Any time a family who has requested a reexamination to lower their rent before the regularly scheduled annual reexamination receives an increase in income;
 - 3) Any time there is not enough information at admission or reexamination to determine rent for 12 months;
 - 4) Any time a family receives a lump-sum payment for delayed start of regular payments, such as TANF and unemployment compensation (excludes SS & SSI).

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☒ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?

(select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☒ \$1-\$25
☐ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management EXEMPTED FOR HIGH PERFORMER

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures EXEMPTED FOR HIGH PERFORMER

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- ☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (G)

-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- ☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (H)

-or-

- ☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☒ Yes ☐ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: College Homes
2. Development (project) number: TN37003002
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☒ Activities pursuant to an approved Revitalization Plan underway

- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- ☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- ☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
The final phase of HOPE VI has been revised to include 53 units (42 public housing and 11 other) of rental housing. HUD approval has been received to revise the Revitalization Plan

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Lonsdale Homes
1b. Development (project) number: TN37P003005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(13/01/03)</u>
5. Number of units affected: 39
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/01/2004 b. Projected end date of activity: 12/31/2005

Demolition/Disposition Activity Description
1a. Development name: Lonsdale Homes
1b. Development (project) number: TN37P003005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(14/07/03)</u>
5. Number of units affected: 6
6. Coverage of action (select one)

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YYYY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:

- ☐ Units addressed in a pending or approved HOPE VI demolition application
(date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/>	HOPE I
<input type="checkbox"/>	5(h)
<input type="checkbox"/>	Turnkey III
<input type="checkbox"/>	Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	
<input type="checkbox"/>	Approved; included in the PHA's Homeownership Plan/Program
<input type="checkbox"/>	Submitted, pending approval
<input type="checkbox"/>	Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/>	Part of the development
<input type="checkbox"/>	Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs EXEMPTED FOR HIGH PERFORMER

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☐ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families

- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☐ Informing residents of new policy on admission and reexamination
 - ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
 - ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures EXEMPTED FOR HIGH PERFORMER

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - ☐ Residents fearful for their safety and/or the safety of their children
 - ☐ Observed lower-level crime, vandalism and/or graffiti
 - ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action

- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - ☐ Police regularly testify in and otherwise support eviction cases
 - ☐ Police regularly meet with the PHA management and residents
 - ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - ☐ Other activities (list below)
2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)] **EXEMPTED FOR HIGH PERFORMER**

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
- 3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
- 4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____
- 5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management EXEMPTED FOR HIGH PERFORMER

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☐ Not applicable
 - ☐ Private management
 - ☐ Development-based accounting
 - ☐ Comprehensive stock assessment
 - ☐ Other: (list below)
3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - ☐ Attached at Attachment (File name)
 - ☐ Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
 - ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Knoxville, Tennessee)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Knoxville 5-Year Consolidated Plan includes input from KCDC staff who participated in the consultation process, including round-table discussions. KCDC will also participate in the development of the City's next five-year plan including serving on various committees, subcommittees and task forces that gather information and help address housing needs. The Consolidated Plan documents the City's support for KCDC's HOPE VI development at College Homes. The Mechanicsville neighborhood has been designated as a target area for highest priority for housing and other activities. Also, in support of the population KCDC serves, the City plans to continue the Rental Rehabilitation Program that may be utilized by families with a Section 8 Voucher.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Definition of "substantial deviation:"

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of KCDC that fundamentally change the mission, goals, objectives, or plans of KCDC and which require formal approval of the KCDC Board of Commissioners.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Required Attachment A: Brief Statement on Progress of 5-Year (FY2000 – 2004) Mission and Goals

KCDC's Strategic Goals and Objectives:

- Goal: To enhance the marketability of public housing units.
All six objectives are on schedule. A customer relations component has been established and an agency-wide policy is being developed.
- Goal: To reduce low-rent public housing's dependency on HUD subsidy.
All eight objectives are on schedule.
- Goal: To adapt KCDC's housing stock and program resources to more closely meet community needs.
The two objectives are on schedule.
- Goal: To expand the range and quality of affordable housing choices in the community.
All six objectives are on schedule.
- Goal: To promote resident services and support.
All objectives are on-going.
- Goal: To promote economic development and redevelopment in the community.
One objective is on-going and the other two are on schedule.
- Goal: To ensure equal housing opportunities.
All three objectives are on-going.

Required Attachment B: Deconcentration And Income Mixing

Component 3, (6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Austin Homes	244	See Statement Below	In ACOP
Lonsdale Homes	143	See Statement Below	
Taylor Homes	218		In ACOP
Christenberry Heights	235	See Statement Below	
Mechanicsville	21	See Statements Below	

Lonsdale Homes, Christenberry Heights, and Mechanicsville: The average income for such developments is above the EIR, but is and will remain (given current admissions policies, waiting lists and turnover rates) below 30% of the area median income (Reference 24CFR Part 903).

Mechanicsville's scattered site configuration promotes income deconcentration.

Austin Homes: KCDC received HUD approval for demolition of the development.

Attachment C: Admissions Policy for Deconcentration

KCDC will affirmatively market its housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments. Toward this end, KCDC will:

- A. Skip over families on the waiting list to reach another family with a lower or higher income. The process of skipping names on the waiting list will be applied uniformly and will be consistent with site-based waiting lists;
- B. Establish local preferences that promote deconcentration of poverty and income mixing, such as a preference for working families;
- C. Provide supportive services, such as child care, job training and placement programs, and case management;
- D. Offer rent incentives, if deemed appropriate and financially feasible, for eligible families who will have the sole discretion in determining whether to accept the incentive. KCDC will not take any adverse action toward any eligible family for choosing not to accept an incentive and occupancy of a development.

Prior to the beginning of each fiscal year, KCDC will analyze the income levels of families residing in each of its developments and the income levels of the families on the waiting list. Based on this analysis, KCDC will determine marketing strategies for deconcentration.

Required Attachment D: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Knoxville Tenant Council: A jurisdiction-wide resident council composed of elected officers from each public housing development.

Section 8 Tenant Advisory Board: At reexamination, Section 8 participants received a notice concerning the opportunity to participate on an Advisory Board. A voluntary Advisory Board was composed of all who were interested in participating.

Attachment E: Section 8 Homeownership Capacity Statement

As provided in the Final Rule on the Section 8 Homeownership Program, included in 24 CFR 982.625 (d), the following criteria is in KCDC's Section 8 Homeownership Administrative Plan:

Establish a minimum homeowner down payment requirement of at least 3 percent and require that at least 1 percent of the down payment come from the family's resources.

By including the above criteria, KCDC can demonstrate its capacity to administer the program.

**Attachment F : Assessment of Demographic Changes in PH
Developments with Site-Based Waiting List**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Western Heights TN003001, NW	07/01/2001	White: 63 Black: 37	White: 71 Black: 29	8
Western Heights TN003004, NW	07/01/2001	White: 53 Black: 47	White: 63 Black: 37	10
Austin Homes TN003003, East	07/01/2001	White: 10 Black: 90	White: 11 Black: 88 Other: 1	1
Austin Homes TN003006, East	07/01/2001	White: 3 Black: 97	White: 6 Black: 94	3
Lonsdale Homes TN003005, NW	07/01/2001	White: 9 Black: 91	White: 5 Black: 95	4
Love Towers TN003007, North	07/01/2001	White: 87 Black: 13	White: 84 Black: 15 Other: 1	3
Taylor Homes TN003008, East	07/01/2001	White: 7 Black: 93	White: 10 Black: 90	3
Lee Williams TN003009, East	07/01/2001	White: 6 Black: 94	White: 6 Black: 94	0
Cagle Terrace TN003010, West	07/01/2001	White: 92 Black: 8	White: 92 Black: 7 Other: 1	0
Northgate Terrace TN003011, North	01/01/2001	White: 96 Black: 4	White: 95 Black: 5	1
Christenberry Hgts TN003012, North	07/01/2001	White: 66 Black: 34	White: 67 Black: 32 Other: 1	1
Montgomery Village TN003013, South	07/01/2001	White: 69 Black: 31	White: 75 Black: 25	6
Montgomery Village TN003014, South	07/01/2001	White: 69 Black: 31	White: 76 Black: 24	7
Isabella Towers TN003018, East	07/01/2001	White: 78 Black: 22	White: 70 Black: 29 Other: 1	8
Mechanicsville TN003021, NW	07/01/2001	White: 0 Black: 100	White: 0 Black: 100	0

In January 2004, KCDC contracted with an independent tester, as required by HUD for site-based waiting lists, to do a statistical analysis of resident characteristics information to ensure that applicants are not treated differently based upon their race or ethnicity, and that no patterns or practices of discrimination exist. The tester concluded that patterns or practices of discrimination do not exist.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Attachment G: FFY2004 Capital Fund Program Annual Statement

Attachment H: FFY2004 Capital Fund Program 5-Year Action Plan

**Attachment I: Capital Fund Program Performance & Evaluation
Report for the following grants:**

FFY2003	TN37P00350203 (Set-aside Funds)
FFY2003	TN37P00350103
FFY2003	TN37R00350103
FFY2002	TN37P00350102
FFY2002	TN37R00350102
FFY2001	TN37P00350101
FFY2001	TN37R00350101
FFY2000	TN37P00350100
FFY2000	TN37R00350100

ATTACHMENT G**CAPITAL FUND PROGRAM TABLES**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	553,000			
3	1408 Management Improvements	200,000			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	420,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	2,400,000			
11	1465.1 Dwelling Equipment—Nonexpendable	225,600			
12	1470 Nondwelling Structures	111,740			
13	1475 Nondwelling Equipment	232,000			
14	1485 Demolition	200,000			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	128,000			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	1,069,587			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,539,927			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY2004
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☒ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no:
 ☐ Performance and Evaluation Report for Period Ending:
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	50,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	595,200			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
TN 3-1	Re-Roof Storage Building (FA)		1470	1 ea	18,000				
Western Heights									
Subtotal					18,000				
TN 3-3	Demolition (C)		1485	23 Bldgs.	200,000				
Austin Homes	Relocation (FA)		1495-1	128 ea	128,000				
Subtotal					328,000				
TN 3-4	Re-Roof Buildings (C)		1460	30 ea	173,000				
Western Addition	Patch/Repair Porch Roofs (FA)		1460	25 ea	78,000				
	Re-Roof Gym (C)		1470	1 ea	43,740				
Subtotal					294,740				
TN 3-5	Collateralization of Debt Service		1501	N/A	759,407				
Lonsdale Homes									
Subtotal					759,407				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
TN 3-7	A&E Fees to Redesign Units & Common Space (C)		1430	N/A	110,000				
Love Towers	Replace HVAC Unit in Common Space (C))		1475	1 ea	32,000				
Subtotal					142,000				
TN 3-9	Re-Roof Senior Citizen Center		1470	1 ea	22,000				
Lee Williams									
Subtotal					22,000				
TN 3-10	A&E Fees to Design Roof (C)		1430	N/A	5,000				
Cagle Terrace	Re-Roof A & B Buildings (C)		1460	18,000 sq. ft.	99,000				
	Replace HVAC in Units (C)		1465-1	120 ea	72,000				
Subtotal					176,000				
TN 3-12	Replace Ranges (C)		1465-1	120	38,400				
Christenberry Hgt	Replace Refrigerators (C)		1465-1	120	43,200				
	Collateralization of Debt Service		1501	N/A	310,180				
Subtotal					391,780				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
TN 3-13	A&E Fees for Redesign (C)		1430	N/A	40,000				
Montgomery Villa									
Subtotal					40,000				
TN 3-14	A&E Fees for Redesign (C)		1430	N/A	135,000				
Mont Addition									
Subtotal					135,000				
TN 3-25	A & E Fees for redesign (C)		1430	N/A	130,000				
Regency	Remodel units to include kitchen, bath, room configuration, exterior siding & windows (C)		1460	100 ea	2,050,000				
	Replace Ranges (C)		1465-1	100 ea	34,000				
	Replace Refrigerators (C)		1465-1	100 ea	38,000				
	Construct Mail Room (FA)		1470	N/A	28,000				
Subtotal					2,280,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
Agency-Wide	CF used for Operations		1406	N/A	553,000				
	Applicant Screening (C)		1408	N/A	50,000				
	Strategic Planning (C)		1408	N/A	50,000				
	Purchase Computer Software (C)		1408	N/A	100,000				
	Purchase Computer Hardware (C)		1475	N/A	200,000				
Subtotal					953,000				
GRAND TOTAL					5,539,927				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350104 Replacement Housing Factor No:				Federal FY of Grant: FFY2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	06/30/06			06/30/08			
TN3-3 Austin Homes	06/30/06			06/30/08			
TN3-4 Western Addition	06/30/06			06/30/08			
TN3-5 Lonsdale Homes	06/30/06			06/30/08			
TN3-7 Love Towers	06/30/06			06/30/08			
TN3-9 Lee Williams	06/30/06			06/30/08			
TN3-10 Cagle Terrace	06/30/06			06/30/08			
TN3-12 Christenberry	06/30/06			06/30/08			
TN3-13 Montgomery	06/30/06			06/30/08			
TN3-14 Montgomery	06/30/06			06/30/08			
TN3-25 Regency	06/30/06			06/30/08			
HA Wide	06/30/06			06/30/08			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350104	Federal FY of Grant: FFY2004
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☒ **Original Annual Statement**
☐ **Reserve for Disasters/ Emergencies**
☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:**
☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	356,554			
19	1502 Contingency	0			
	Amount of Annual Grant: (sum of lines 2-19)	356,554			
	Amount of line XX Related to LBP Activities	0			
	Amount of line XX Related to Section 504 compliance	0			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350104			Federal FY of Grant: FFY2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs	0			
	Amount of Line XX related to Security-- Hard Costs	0			
	Amount of line XX Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

Capital Fund Program Five-Year Action Plan

Attachment H

Part I: Summary

PHA Name Knoxville's Community Development Corporation		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2009
	Annual Statement				
TN3-1 Western Hgts		48,000	0	0	1,031,040
TN3-3 Austin Homes		0	0	0	0
TN3-4 Western Addition		579,670	82,000	0	0
TN3-5 Lonsdale Homes		1,281,257	1,283,564	1,281,079	1,280,724
TN3-6 Austin Addition		0	0	215,000	0
TN3-7 Love Towers		744,000	200,000	0	226,850
TN3-8 Taylor Homes		0	120,000	441,000	1,309,200
TN3-9 Lee Williams		0	85,000	465,000	190,000
TN3-10 Cagle Terrace		138,000	0	0	752,000
TN3-11 Northgate Terrace		0	0	0	0
TN3-12 Christenberry Hgts		555,330	524,273	523,258	523,113
TN3-13 Mont Village		0	332,000	250,000	0
TN3-14 Mont Village		0	2,237,000	1,700,000	0
TN3-18 Isabella Towers		0	0	0	0
TN3-21 Mechanicsville		0	0	0	0
TN3-25 Regency		1,600,000	432,000	0	0
Agency Wide		593,670	244,090	664,590	227,000
CFP Funds Listed for 5-year planning		5,539,927	5,539,927	5,539,927	5,539,927
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1		Activities for Year : <u>2</u> FFY Grant: 2005 PHA FY: 2006		Activities for Year: <u>3</u> FFY Grant: 2006 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	TN 3-1 Western Hghts	Replace Porch Posts	48,000	TN 3-4 Western Add	Replace Roofs	82,000
See	TN 3-4 Western Add	Replace Roofs (30)	180,000	TN 3-5 Lonsdale Homes	Collateralization of Debt	1,283,564
	TN 3-4 Western Add	Replace Porches	399,670	TN 3-7 Love Towers	Remodel Units	200,000
	TN 3-5 Lonsdale	Collateralization of Debt	1,281,257	TN 3-8 Taylor Homes	A&E Fees	120,000
	TN 3-7 Love Towers	Redesign Units & Re-work Common Space	658,000	TN 3-9 Lee Williams	A&E Fees	85,000
	TN 3-7 Love Towers	Landscaping	28,000	TN 3-12 Christenberry	Collateralization of Debt	524,273
	TN 3-7 Love Towers	Replace Awnings	58,000	TN 3-13 Montgomery	Renovate Units	100,000
Annual	TN 3-10 Cagle Terrace	A&E Fees	138,000	TN 3-13 Montgomery	Install HVAC	150,000
	TN 3-12 Christenberry	Collateralization of Debt	523,330	TN 3-13 Montgomery	Re-Roof Buildings	82,000
	TN 3-12 Christenberry	Ranges & Refrigerators	32,000	TN 3-14 Mont Addition	Remodel Units	1,200,000
	TN 3-25 Regency	Remodel Units	1,100,000	TN 3-14 Mont Addition	Re-Configure Size	660,000
	TN 3-25 Regency	Replace Windows/Siding	500,000	TN 3-14 Mont Addition	Install HVAC	225,000
Statement	Agency Wide	CF used for Operations	93,670	TN 3-14 Mont Addition	Re-Roof	152,000
	Agency Wide	Computer Software	50,000	TN 3-25 Regency	Remodel Units	400,000
	Agency Wide	Computer Hardware	50,000	TN 3-25 Regency	Landscaping	32,000
	Agency Wide	Non-Technical Salaries	400,000	Agency Wide	Computer Software	50,000
				Agency Wide	Computer Hardware	50,000
				Agency Wide	CF used for Operation	144,090
Total CFP Estimated Cost			5,539,927			5,539,927

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2007 PHA FY: 2008				Activities for Year: <u>5</u> FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	TN 3-5 Lonsdale Homes	Collateralization of Debt	1,281,079	TN 3-1 Western Heights	Install HVAC	1,031,040
See	TN 3-6 Austin Addition	Install HVAC	40,000	TN 3-5 Lonsdale Homes	Collateralization of Debt	1,280,724
	TN 3-6 Austin Addition	Re-Roof Buildings	175,000	TN 3-7 Love Towers	Re-Roof Buildings	65,000
	TN 3-8 Taylor Homes	Paint Exterior	41,000	TN 3-7 Love Towers	Replace HVAC	161,850
	TN 3-8 Taylor Homes	Remodel Units	400,000	TN 3-8 Taylor Homes	Re-Roof 41 Buildings	213,200
	TN 3-9 Lee Williams	Paint Exterior	40,000	TN 3-8 Taylor Homes	Install HVAC	1,096,000
	TN 3-9 Lee Williams	Remodel Units	425,000	TN 3-9 Lee Williams	Re-Roof	190,000
Annual	TN 3-12 Christenberry	Collateralization of Debt	523,258	TN 3-10 Cagle Terrace	Replace HVAC	170,000
	TN 3-13 Montgomery	Renovate Units	200,000	TN 3-10 Cagle Terrace	Remodel Units	500,000
	TN 3-13 Montgomery	Install HVAC	50,000	TN 3-10 Cagle Terrace	Remodel Common Space	82,000
	TN 3-14 Mont Addition	Remodel Units	800,000	TN 3-12 Christenberry	Collateralization of Debt	523,113
	TN 3-14 Mont Addition	Install HVAC.	900,000	Agency Wide	Re-Roof Central Maint	62,000
Statement	Agency Wide	CF used for Operation	164,590	Agency Wide	Replace Roof Central Garage	40,000
	Agency Wide	Computer Software	50,000	Agency Wide	CF used for Operation	25,000
	Agency Wide	Computer Hardware	50,000	Agency Wide	Computer Software	50,000
	Agency Wide	Non-Technical Salaries	400,000	Agency Wide	Computer Hardware	50,000
Total CFP Estimated Cost			5,539,927			5,539,927

ATTACHMENT I

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350203 Set-Aside Funds Replacement Housing Factor Grant No:		Federal FY of Grant: FFY2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies () <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	180,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	200,000			
10	1460 Dwelling Structures	164,243			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	50,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	433,975			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,028,218			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350203 Set-Aside Funds Replacement Housing Factor Grant No:		Federal FY of Grant: FFY2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies () <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350203 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
TN 3-5	Collateralization of Debt Service		1501	N/A	308,122				
Lonsdale Homes	Replace Water Lines (C)		1450	268 Units	200,000				
	Interior Furnishings for Mgmt Office (C)		1475	N/A	25,000				
Subtotal					533,122				
TN 3-12	Collateralization of Debt Service		1501	N/A	125,853				
Christenberry Hgts	Interior Furnishings for Mgmt Office (C)		1475	N/A	25,000				
Subtotal					150,853				
TN 3-25	A & E Fees (C)		1430	N/A	180,000				
Regency	Reconfigure Units (FA)		1460	N/A	164,243				
Subtotal					344,243				
Total					1,028,218				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies () <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	78,439		0	0
3	1408 Management Improvements	223,500		0	0
4	1410 Administration	422,000		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	838,470		510,000	49,296.35
8	1440 Site Acquisition	10,000		0	0
9	1450 Site Improvement	309,640		0	0
10	1460 Dwelling Structures	1,131,918		411,918	189,173.69
11	1465.1 Dwelling Equipment—Nonexpendable	446,930		236,330	27,300.50
12	1470 Nondwelling Structures	105,500		0	0
13	1475 Nondwelling Equipment	89,700		0	0
14	1485 Demolition	100,000		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	120,000		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	635,612		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	4,511,709		1,158,248	265,770.54

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies () <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	422,700	467,700	252,000	103,268
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	356,140	418,940	0	0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
TN 3-1	Seal Exteriors (FA)		1460	66 Bldgs.	40,000		0	0	No Work to Date
Western Heights	Remodel Kitchens (FA) (C)		1460	100 units	53,000		0	0	No Work to Date
	Install Flooring/Wood Base (FA)		1460	100 units	86,000		0	0	No Work to Date
	Paint & Patch Walls (FA)		1460	75 units	290,000		0	0	No Work to Date
	Replace Bath Plumbing (FA)		1460	100 units	104,918		104,918	5,561.71	In Progress
	Replace Closet Doors (FA)		1460	100 units	21,000		0	0	No Work to Date
	Replace Ranges (C)		1465	100 units	37,000		0	0	Fungibility
	Replace Refrigerators (C)		1465	100 units	42,000		0	0	Fungibility
Subtotal					673,918	673,918	104,918	5,561.71	
TN 3-2	A&E Fees, Legal Fees (C)		1430	N/A	40,000		0	0	No Work to Date
College Homes	Acquire Properties to Complete Project (FA)		1440	N/A	10,000		0	0	No Work to Date
	Construct New Units (FA)		1460	N/A	50,000		0	0	No Work to Date
Subtotal					100,000	100,000	0	0	
TN 3-3	Replace Ranges (C)		1465-1	50	1,260		1,260	419.84	In Progress
Austin Homes	Replace Refrigerators (C)		1465-1	50	2,070		2,070	322.04	In Progress
	Replace HVAC in Shop (C)		1475	1	0		0	0	Delete/Reallocate
Subtotal					3,330	3,330	3,330	741.88	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
TN 3-4	Landscaping (FA)		1450	N/A	12,000		0	0	No Work to Date
Western Addition	Replace Ranges (C)		1465-1	100	16,000		16,000	3,990.10	In Progress
	Replace Refrigerators (C)		1465-1	100	18,000		18,000	9,338.12	In Progress
Subtotal					46,000	46,000	34,000	13,328.22	
TN 3-5	Architectural Fees (C)		1430	N/A	320,000		320,000	11,040.57	In Progress
Lonsdale Homes	Replace Water Lines (C)		1450	268 Units	195,000		0	0	No Work to Date
	Replace Ranges (C)		1465-1	150	48,000		0	0	No Work to Date
	Replace Refrigerators (C)		1465-1	150	54,000		0	0	No Work to Date
	Relocation Costs (FA)		1495	150 ea	60,000		0	0	No Work to Date
	Collateralization of Debt Service		1501	N/A	451,285		0	0	No Work to Date
Subtotal					1,128,285	1,128,285	320,000	11,040.57	
TN 3-6	Replace Ranges (C)		1465-1	129	21,000		21,000	1,679.30	In Progress
Austin Addition	Replace Refrigerators (C)		1465-1	129	24,000		24,000	1,288.19	In Progress
Subtotal					45,000	45,000	45,000	2,967.49	
TN 3-7	Install Strobe Lights in Units (C)		1460	249	65,000		65,000	5,331.47	In Progress
Love Towers	Rework Lobby & Common Area (FA)		1470	N/A	76,000		0	0	No Work to Date
Subtotal					141,000	141,000	65,000	5,331.47	
TN 3-8	Replace Ranges (C)		1465-1	100	32,000		32,000	1,259.34	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
Taylor Homes	Replace Refrigerators (C)		1465-1	100	36,000		36,000	2,898.45	In Progress
	Install Office Windows/Doors (C)		1470	10	9,000		0	0	No Work to Date
Subtotal					77,000	77,000	68,000	4,157.79	
TN 3-9	Replace Ranges (C)		1465-1	100	32,000		32,000	630.29	In Progress
Dr. Lee Williams	Replace Refrigerators (C)		1465-1	100	36,000		36,000	3,864.54	In Progress
	Carpet Recreation Center (C)		1470	2300 Sq Ft	11,500		0	0	No Work to Date
Subtotal					79,500	79,500	68,000	4,494.83	
TN 3-10	Install Strobe Lights in Units (C)		1460	246	63,000		63,000	39,318.75	In Progress
Cagle Terrace									
Subtotal					63,000	63,000	63,000	39,318.75	
TN 3-11	Install Strobe Lights in Units (C)		1460	274	99,500		99,500	67,534.60	In Progress
Northgate Terrace	Install Security Camera in Elevators (C)		1475	3	38,000		0	0	No Work to Date
Subtotal					137,500	137,500	99,500	67,534.60	
TN 3-12	A&E Fees, Permits (C)		1430	N/A	190,000		190,000	38,255.78	In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
Christenberry Hgt	Relocation (FA)		1495	150	60,000		0	0	No Work to Date
	Collaterization of Debt Service		1501	N/A	184,327		0	0	No Work to Date
Subtotal					434,327	434,327	190,000	38,255.78	
TN 3-13	Replace Water Lines (C)		1450	7500 Ln Ft	72,140		0	0	No Work to Date
Montgomery Villa	Replace Ranges (C)		1465-1	20	6,400		0	0	No Work to Date
	Replace Refrigerators (C)		1465-1	20	7,200		0	0	No Work to Date
Subtotal					85,740	85,740	0	0	
TN 3-14	Seal and Stripe Parking Lots (C)		1450	12 ea	12,000		0	0	No Work to Date
Mont Addition	Replace Ranges (C)		1465-1	50	16,000		0	0	No Work to Date
	Replace Refrigerators (C)		1465-1	50	18,000		18,000	1,610.29	In Progress
Subtotal					46,000	46,000	18,000	1,610.29	
TN 3-18	Install Strobe Lights in Units (C)		1460	200	79,500		79,500	71,427.16	In Progress
Isabella Towers	Install Security Cameras in Elevators/Rec Room (C)		1475	4	51,700		0	0	No Work to Date
Subtotal					131,200	131,200	79,500	71,427.16	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
TN 3-21	Install HVAC in Units (C)		1460	26	80,000		0	0	No Work to Date
Mechanicsville									
Subtotal					80,000	80,000	0	0	
TN 3-25	A & E Fees		1430	N/A	113,470		0	0	No Work to Date
Regency	Demolition		1485	N/A	100,000		0	0	No Work to Date
	Remodel Units		1460	10	100,000		0	0	No Work to Date
Subtotal					313,470	313,470	0	0	
Agency-Wide	CF Used for Operations		1406	N/A	78,439		0	0	No Work to Date
	Purchase 2-Way Radio System (Monthly Fee) (C)		1408	97 ea	26,000		0	0	No Work to Date
	Vacancy Reduction Activities (FA) (C)		1408	N/A	50,000		0	0	No Work to Date
	Purchase Software (C)		1408	N/A	100,000		0	0	No Work to Date
	Applicant Screening (C)		1408	N/A	47,500		0	0	No Work to Date
	A&E Fees to Evaluate All Properties (C)		1430	N/A	175,000		0	0	No Work to Date
	Construct Fenced Lot for Agency Vehicles (FA)		1450	1 lot	18,500		0	0	No Work to Date
	Replace Windows at Central Garage		1470	6	9,000		0	0	No Work to Date
	Collateralization of Debt Service		1501	N/A	0		0	0	Reallocated to 3-5 & 3-12
Subtotal					504,439	504,439	0	0	
Non-Tech Salaries	Construction Supervisors for MOD (3)		1410-2	3	240,000		0	0	No Work to Date

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
	Plumbing Supervisors for MOD (1)		1410-2	1	90,000		0	0	No Work to Date
	Fringe Benefits for 4 Supervisors		1410-9	4	92,000		0	0	No Work to Date
							0	0	No Work to Date
Subtotal					422,000	422,000	0	0	
GRAND TOTAL					4,511,709	4,511,709	1,158,248	265,770.54	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350103 Replacement Housing Factor No:				Federal FY of Grant: FFY2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/05			6/30/07			
TN3-2 College Homes	6/30/05			6/30/07			
TN3-3 Austin Homes	6/30/05			6/30/07			
TN3-4 Western Addition	6/30/05			6/30/07			
TN3-5 Lonsdale Homes	6/30/05			6/30/07			
TN3-6 Austin Addition	6/30/05		09/30/03	6/30/07			
TN3-7 Love Towers	6/30/05			6/30/07			
TN3-8 Taylor Homes	6/30/05			6/30/07			
TN3-9 Lee Williams	6/30/05			6/30/07			
TN3-10 Cagle Terrace	6/30/05		09/30/03	6/30/07			
TN3-11 Northgate Terra	6/30/05			6/30/07			
TN3-12 Christenberry	6/30/05			6/30/07			
TN3-13 Montgomery	6/30/05			6/30/07			
TN3-14 Montgomery	6/30/05			6/30/07			
TN3-18 Isabella Towers	6/30/05			6/30/07			
TN3-21 Mechanicsville	6/30/05			6/30/07			
TN3-25 Regency	6/30/05			6/30/07			
HA Wide	6/30/05			6/30/07			

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350103			Federal FY of Grant: FFY2003
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	356,554		0	0
19	1502 Contingency	0			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350103			Federal FY of Grant: FFY2003
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines 2-19)	356,554		0	0
	Amount of line XX Related to LBP Activities	0			
	Amount of line XX Related to Section 504 compliance	0			
	Amount of line XX Related to Security –Soft Costs	0			
	Amount of Line XX related to Security-- Hard Costs	0			
	Amount of line XX Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	367,440	342,440	342,440	25,000.00
3	1408 Management Improvements	232,000	232,000	232,000	104,865.73
4	1410 Administration	381,000	381,000	381,000	143,871.02
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	215,000	215,000	215,000	190,184.80
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	151,000	151,000	117,000	1,080.97
10	1460 Dwelling Structures	890,657	823,237	823,237	236,286.41
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	1,103,000	1,162,632	1,118,632	416,475.61
13	1475 Nondwelling Equipment	375,000	375,000	375,000	211,455.42
14	1485 Demolition	95,000	92,788	42,788	42,787.75
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	66,000	101,000	33,000	1,835.54
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	1,935,143	1,935,143	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,811,240	5,811,240	3,680,097	1,373,843.25
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	69,000	69,000	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	271,357	296,047	296,047	131,264.45

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace Porch Posts/Paint (FA)		1460	244 Apts.	48,000	0	0	0	Delete
Western Heights	Landscaping (FA)		1450	80,000 Sq. Ft.	12,000		12,000	513.18	In Progress
Subtotal					60,000	12,000	12,000	513.18	
TN 3-2	A&E Fees, Surveys, Legal fees, Misc Prof Fees & Construction. Mgmt Fees Outside Other Funding for Hope VI (C)		1430	N/A	25,000		25,000	184.80	In Progress
College Homes	Acquisition of Properties Outside of Other Funding for Hope VI (FA)		1440	N/A	0				
	Demolish Buildings (C)		1485		35,000	50,000	0	0	No Work to Date
	Relocation (C)		1495	N/A	33,000	68,000	0	0	No Work to Date
Subtotal					93,000	143,000	25,000	184.80	
TN 3-3	Landscaping (FA)		1450	70,000 Sq. Ft.	9,000		0	0	No Work to Date
Austin Homes									
Subtotal					9,000	9,000	0	0	
TN 3-4	Install HVAC & Renovate Rec Center (FA)		1470	N/A	59,000		59,000	19,479.00	In Progress
Western Addition									
Subtotal					59,000	59,000	59,000	19,479.00	
TN 3-5	A&E Fees (C)		1430	N/A	90,000		90,000	90,000.00	Complete
Lonsdale Homes	Demolish Approximately 5 Bldgs (C)		1485	5	60,000	42,788	42,788	42,787.75	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Add Parking/Sidewalks (C)		1450	50 Spaces	70,000		70,000	271.00	In Progress
	Re-design Unit Sizes (FA)		1460	50 Each	75,000		75,000	2,008.94	In Progress
	Re-work Kitchens (FA)		1460	100 Units	113,500		113,500	919.25	In Progress
	Replace Floor Tile (FA)		1460	100 Units	50,000		50,000	641.15	In Progress
	Paint/Patch Walls (FA)		1460	100 Units	174,800	150,000	150,000	276.78	In Progress
	Re-work Electrical (C)		1460	100 Units	50,000	74,800	74,800	34,539.51	In Progress
	Replace Closet Doors (FA)		1460	500	22,000		22,000	1,217.08	In Progress
	Remodel Bathrooms (FA) (C)		1460	100	60,000		60,000	14,287.34	In Progress
	Install HVAC (C)		1460	200	161,357	161,247	161,247	82,437.60	In Progress
	Re-work Porches (FA)		1460	95	58,000		58,000	43,268.30	In Progress
	Replace Sidewalks (FA)		1450	70,000 Sq. Ft.	35,000		35,000	296.79	In Progress
	Add Site Lighting (C)		1450	12 Each	25,000		0	0	No Work To Date
	Relocation Costs (FA)		1495	100 units	20,000		20,000	1,463.25	In Progress
Subtotal					1,064,657	1,047,335	1,022,335	314,414.74	
TN 3-7	Upgrade Fire Alarm (C)		1470	2 Each	0		0	0	Delete
Love Towers	Install Cameras in Elevators (C)		1470	4 Each	44,000		0	0	No Work to Date
Subtotal					44,000	44,000	0	0	
TN 3-9	Replace Furniture in Social Hall (C)		1475	N/A	0		0	0	Delete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Dr. Lee Williams									
Subtotal					0	0	0	0	
TN 3-10	Install Vinyl Wall Covering in Halls (C)		1460	12 Floors	36,000	58,690	58,690	56,690.46	In Progress
Cagle Terrace	Re-work Lobby/1 st Floor Lights (FA) (C)		1460	2 Floors	42,000	0	0	0	Delete
Subtotal					78,000	58,690	58,690	56,690.46	
TN 3-12	A&E Fees (C)		1430	N/A	100,000		100,000	100,000.00	Complete
Christenberry	Paint Exteriors (FA)		1460	106 Bldgs.	0		0	0	Delete this Phase
Heights	Re-work Rental Office (FA) (C)		1470	1 Each	0	184,632	184,632	62,335.00	In Progress
	Re-pave Parking Lots (FA)		1450	106 Each	0		0	0	Delete this Phase
	Landscaping (FA)		1450	10 Acres	0		0	0	Delete this Phase
Subtotal					100,000	284,632	284,632	162,335.00	
TN 3-21	Relocation Costs (FA)		1495	N/A	13,000		13,000	372.29	In Progress
Mechanicsville									
Subtotal					13,000	13,000	13,000	372.29	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide	Capital Funds Used For Operations		1406	N/A	367,440	342,440	342,440	25,000.00	In Progress
	Construct Office Space (C)		1470	1 Each	1,000,000	875,000	875,000	334,661.61	In Progress
	Furnish New Office Space (C)		1475	N/A	300,000		300,000	209,255.42	In Progress
	Purchase Software (C)		1408	N/A	182,000		182,000	54,865.73	In Progress
	Upgrade phone system (C)		1408	N/A	0				Delete
	Purchase computer hardware		1475	N/A	75,000		75,000	2,200.00	In Progress
	Conduct self-sufficiency training classes		1408	N/A	50,000		50,000	50,000.00	Complete
	Collaterization or Debt Service		1501	N/A	1,935,143		0	0	No Work to Date
Subtotal					3,909,583	3,759,583	1,824,440	675,982.76	
Non-Tech Salaries	Construction supervisors for MOD (3)		1410-2	3	168,000		168,000	51,932.54	In Progress
	Maint. Analyst for MOD (1)		1410-2	1	52,000		52,000	41,047.71	In Progress
	Plumbing supervisors for MOD (1)		1410-2	1	78,000		78,000	17,263.58	In Progress
	Fringe benefits for 4 supervisors/1 analyst		1410-9	N/A	83,000		83,000	33,627.19	In Progress
Subtotal					381,000	381,000	381,000	143,871.02	
GRAND TOTAL					5,811,240	5,811,240	3,680,097	1,373,843.25	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350102 Replacement Housing Factor No:				Federal FY of Grant: FFY2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/04		06/30/03	6/30/06			
TN3-2 College Homes	6/30/04			6/30/06			
TN3-3 Austin Homes	6/30/04			6/30/06			
TN3-4 Western Addition	6/30/04		09/30/03	6/30/06			
TN3-5 Lonsdale Homes	6/30/04			6/30/06			
TN3-7 Love Towers	6/30/04			6/30/06			
TN3-9 Lee Williams	6/30/04	N/A	N/A	6/30/06			
TN3-10 Cagle Terrace	6/30/04		12/31/02	6/30/06			
TN3-12 Christenberry	6/30/04		12/31/03	6/30/06			
TN3-21 Mechanicsville	6/30/04		06/30/03	6/30/06			
HA Wide	6/30/04		12/31/03	6/30/06			

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350102			Federal FY of Grant: FFY2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	459,254		0	0
19	1502 Contingency	0			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350102			Federal FY of Grant: FFY2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	459,254		0	0
	Amount of line XX Related to LBP Activities	0			
	Amount of line XX Related to Section 504 compliance	0			
	Amount of line XX Related to Security –Soft Costs	0			
	Amount of Line XX related to Security-- Hard Costs	0			
	Amount of line XX Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	514,762	234,000	234,000	50,000.00
3	1408 Management Improvements	175,000	182,573	182,573	176,897.53
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	496,000	444,500	444,500	412,851.52
8	1440 Site Acquisition	72,000	22,981	22,981	22,981.06
9	1450 Site Improvement	186,000	186,000	186,000	106,861.81
10	1460 Dwelling Structures	3,796,406	4,409,564	4,409,564	3,249,215.97
11	1465.1 Dwelling Equipment—Nonexpendable	336,829	166,829	166,829	147,516.76
12	1470 Nondwelling Structures	200,530	200,530	200,530	200,529.84
13	1475 Nondwelling Equipment	150,000	150,000	150,000	24,191.43
14	1485 Demolition	115,776	115,776	115,776	115,776.34
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	72,000	2,550	2,550	2,549.71
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	6,115,303	6,115,303	6,115,303	4,509,371.97

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	110,740	103,190	103,190	100,514
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	246,000	256,013	256,013	171,287

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Paint Exterior/Seal (FA)	1460	26 bldgs	0		0	0	Delete
Western Heights	Install Guttering (C) (FA)	1460	66 bldgs	35,917	5,917	5,917	3,082.03	In Progress
	Replace Sidewalks (FA)	1450	70,000 sq. ft.	90,000	80,904	80,904	1,766.35	In Progress
	Replace Electrical Wiring (C)	1460	244 units	150,000	35,442	35,442	8,671.36	In Progress
	Relocation (FA)	1495 -1	150 units	14,000	1,542	1,542	1,542.02	Complete
	Replace Floor Covering (FA)	1460	244 units	75,000	131,024	131,024	131,023.96	In Progress
	Remodel Kitchens (FA)	1460	244 units	100,000	212,000	212,000	208,004.22	In Progress
	Paint & Patch Walls (FA)	1460	244 units	100,000	190,730	190,730	186,126.58	In Progress
	Replace Bath Plumbing (FA)	1460	244 units	41,000	114,689	114,689	114,688.58	In Progress
	Replace Closet Doors (FA)	1460	244 units	41,000	49,510	49,510	49,509.53	In Progress
	Install Wood Base (FA)	1460	244 units	41,000	33,608	33,608	33,607.48	In Progress
Subtotal				687,917	855,366	855,366	738,022.11	
TN 3-2	A&E Fees, PM Fees, CM Fees, Legal Fees(C)	1430	N/A	269,750	200,750	200,750	173,328.85	In Progress
College Homes	Acquire Properties Necessary to Complete Revitalization Project (FA)	1440	N/A	56,000	9,158	9,158	9,158.06	In Progress
	Purchase Ranges, Refrigerators, Washers/Dryers, Dishwashers (M)	1465	40 ea	1,000	0	0	0	Delete
	Relocation (C)	1495	50 ea	25,000	0	0	0	Delete
TN 3-2 (continued)	Dwelling Unit Construction (C)	1460	4 units	290,000	266,536	266,536	189,513.60	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				641,750	476,444	476,444	372,000.51	
TN 3-3	Demolish Approximately 5 Bldgs (C)	1485	5 bldgs	115,776		115,776	115,776.34	Complete
Austin Homes								
Subtotal				115,776	115,776	115,776	115,776.34	
TN 3-4	Paint/Patch Walls (FA)	1460	220 units	155,000	35,415	35,415	18,526.55	In Progress
Western Hgts Add	Paint Exteriors/Re-Stucco (FA)	1460	93 bldgs	200,000		200,000	161,422.89	In Progress
	Relocation (FA)	1495 -1	200 ea	18,000	1,008	1,008	1,007.69	Complete
	Install Wood Base (FA)	1460	220 Units	10,000	40,000	40,000	11,243.84	In Progress
	Replace Floor Covering (FA)	1460	220 Units	30,000	44,271	44,271	4,607.40	In Progress
	Remodel Kitchens (FA)	1460	220 Units	75,000		75,000	29,257.43	In Progress
	Replace Bath Plumbing (FA)	1460	220 Units	5,000	10,882	10,882	5,663.01	In Progress
Subtotal				493,000	406,576	406,576	231,728.81	
TN 3-5	Architectural Fee to Redesign Units (C)	1430	N/A	143,171		143,171	139,909.17	In Progress
Lonsdale Homes	Acquire Lot Adjoining Dev (FA)	1440	1 ea	16,000	13,823	13,823	13,823.00	Complete
	Rework Dev Entrance/Streets (C)	1450	1 ea	96,000	101,196	101,196	101,195.46	Complete
TN 3-5 (continued)	Redesign 4-5 Bedroom Units(FA)(C)	1460	50 ea	181,500	320,145	320,145	295,969.21	In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace Tile Floors (FA)	1460	150,000 sq. ft.	75,000		75,000	34,476.19	In Progress
	Re-work Kitchens (FA)	1460	200 units	121,000	120,000	120,000	53,674.01	In Progress
	Paint/Patch Walls (FA)	1460	200 units	98,000		98,000	77,752.24	In Progress
	Re-work Electrical in Apartments (C)	1460	200 units	50,000	95,000	95,000	42,264.26	In Progress
	Replace Closet Doors (FA)	1460	20 ea	10,000	28,784	28,784	18,983.26	In Progress
	Remodel Bathrooms (FA)	1460	200 units	93,000	148,216	148,216	141,889.05	In Progress
	Replace Porches/Posts (FA) (C)	1460	180 units	200,000	175,000	175,000	99,835.11	In Progress
	Replace Gutters/Downspouts (C)	1460	65 bldgs	198,000	183,000	183,000	1,909.50	In Progress
	Replace Refrigerators (C)	1465 -1	300 ea	105,000	15,000	15,000	8,122.60	In Progress
	Replace Ranges (C)	1465 -1	300 ea	75,000	5,000	5,000	841.06	In Progress
Subtotal				1,461,671	1,521,335	1,521,335	1,030,644.12	
TN 3-6	Replace Screen Doors (C)	1460	259 ea	63,390		63,390	63,389.96	Complete
Austin Home Add								
Subtotal				63,390	63,390	63,390	63,389.96	
TN 3-7	Replace Ranges (C)	1465 -1	249 ea	53,000		53,000	53,000.00	Complete
Love Towers	Replace Refrigerators (C)	1465 -1	249 ea	80,829		80,829	80,828.97	Complete
	Add Computerized Locks at Entrance(C)	1460	4 ea	11,850		11,850	11,850.15	Complete
TN 3-7 (continued)	Replace Fire Panel (Emergency)	1460	2 ea	32,100		32,100	32,099.68	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				177,779	177,779	177,779	177,778.80	
TN 3-10	Replace Building Entrance Doors (C)	1460	4 ea	32,000	24,450	24,450	24,450.00	Complete
Cagle Terrace	Install Peep Views (FA)	1460	274 ea	3,500		3,500	823.65	In Progress
	Replace Fire Panel (Emergency)	1460	2 ea	26,000		26,000	25,149.07	In Progress
Subtotal				61,500	53,950	53,950	50,422.72	
TN 3-11	Re-design Common Space (FA)(C)	1460	N/A	297,355		297,355	296,843.55	In Progress
Northgate Terrace	Improve Lighting (C)	1460	14 floors	0		0	0	Delete
	Rework Elevator Lobbies (FA) (C)	1460	14 ea	95,000		95,000	39,929.60	In Progress
	Install Roll-in Showers (FA)	1460	8 ea	0		0	0	Delete-In Future Phase
	Replace Fire Panel (Emergency)	1460	1 ea	63,804		63,804	63,803.78	Complete
Subtotal				456,159	456,159	456,159	400,576.93	
TN 3-12	Rework Entrance (C)	1450	1 ea	0	3,900	3,900	3,900.00	Complete
Christenberry Hgts	Re-paint/Repair Exteriors (FA)	1460	106 bldgs	200,000	198,146	198,146	701.00	In Progress
TN 3-12(continued)	Improve Garbage Facilities (C)	1475	4 sites	0		0	0	Delete-In Future Phase

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Lighting (C)	1450	80 ea	0		0	0	Delete- In Future Phase
Subtotal				200,000	202,046	202,046	4,601.00	
TN 3-13	Replace Bathroom Floor (FA)	1460	82 units	0		0	0	Delete
Mont. Village	Replace Ranges (C)	1465 -1	82 ea	10,000	5,000	5,000	209.09	In Progress
	Replace Refrigerators (C)	1465 -1	82 ea	12,000	8,000	8,000	4,515.04	In Progress
Subtotal				22,000	13,000	13,000	4,724.13	
TN 3-14	Relocation (FA)	1495 -1	150 ea	15,000	0	0	0	Delete
Montgomery	Replace Floor/Base including Bath (FA)	1460	100 ea	160,735	438,960	438,960	422,880.01	In Progress
Village Addition	Re-work Porch Roofs (FA)	1460	50 ea	52,755		52,755	2,598.70	In Progress
Subtotal				228,490	491,715	491,715	425,478.71	
TN 3-18	Re-work Common Space (FA) (C)	1460	N/A	198,000	227,585	227,585	226,951.11	In Progress
Isabella Towers								
Subtotal				198,000	227,585	227,585	226,951.11	
TN 3-21	Replace Flooring (FA)	1460	26 units	50,000		50,000	29,401.55	In Progress
Mechanicsville	Re-work Kitchens (FA)	1460	26 ea	82,000	80,000	80,000	52,300.24	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Re-work Bathrooms (FA)	1460	26 ea	27,000		27,000	17,458.31	In Progress
	Paint Interiors (FA)	1460	16 ea	13,000	17,000	17,000	16,086.26	In Progress
	Clean Exteriors (FA)	1460	16 ea	12,500		12,500	798.06	In Progress
Subtotal				184,500	186,500	186,500	116,044.42	
Agency-Wide	Operations	1406	N/A	514,762	234,000	234,000	50,000.00	In Progress
	Fees & Costs to Design New Units/Evaluate Existing Units (C)	1430	N/A	83,079	100,579	100,579	99,613.50	In Progress
	Develop Self-Sufficiency Program	1408	N/A	50,000		50,000	50,000.00	Complete
	Develop Vacancy Reduction Program	1408	N/A	50,000		50,000	44,324.68	In Progress
	Purchase Software for Computers	1408	N/A	75,000	82,573	82,573	82,572.85	Complete
	Purchase Hardware for Computers	1475	N/A	150,000		150,000	24,191.43	In Progress
	Central Office Renovations	1470	N/A	200,530		200,530	200,529.84	Complete
Subtotal				1,123,371	867,682	867,682	551,232.30	
GRAND TOTAL				6,115,303	6,115,303	6,115,303	4,509,371.97	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350101 Replacement Housing Factor No:					Federal FY of Grant: FFY2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/03		06/30/03	6/30/05			
TN3-2 College Homes	6/30/03		06/30/02	6/30/05			
TN3-3 Austin Homes	6/30/03		12/31/01	6/30/05		12/31/02	
TN3-4 Western Addition	6/30/03		06/30/03	6/30/05			
TN3-5 Lonsdale Homes	6/30/03		06/30/03	6/30/05			
TN3-6 Austin Addition	6/30/03		12/31/01	6/30/05		9/30/02	
TN3-7 Love Towers	6/30/03		6/30/02	6/30/05		12/31/02	
TN3-10 Cagle Terrace	6/30/03		06/30/03	6/30/05			
TN3-11 Northgate Terra	6/30/03		09/30/02	6/30/05			
TN3-12 Christenberry	6/30/03		06/30/03	6/30/05			
TN3-13 Montgomery Vil	6/30/03		12/31/02	6/30/05			
TN3-14 Montgomery Vil	6/30/03		06/30/02	6/30/05			
TN3-18 Isabella Towers	6/30/03		12/31/01	6/30/05			
TN3-21 Mechanicsville	6/30/03		06/30/03	6/30/05			
HA Wide	6/30/03		06/30/03	6/30/05			

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350101			Federal FY of Grant: FFY2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	483,164		483,164	25,263.87
19	1501 Collateralization or Debt Service	0		0	0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350101			Federal FY of Grant: FFY2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	483,164		483,164	25,263.87
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

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CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending					
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	589,580	577,729	577,729	577,729
3	1408 Management Improvements	143,887	147,421	147,421	147,421
4	1410 Administration	337,564	281,983	281,983	281,983
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	799,626	870,531	870,531	870,531
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	7,535	7,535	7,535	7,535
10	1460 Dwelling Structures	2,071,272	2,164,379	2,164,379	2,164,379
11	1465.1 Dwelling Equipment—Nonexpendable	446,317	329,303	329,303	329,303
12	1470 Nondwelling Structures	1,389,767	1,439,408	1,439,408	1,439,408
13	1475 Nondwelling Equipment	200,000	167,259	167,259	167,259
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	7,000	7,000	7,000	7,000
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,992,548	5,992,548	5,992,548	5,992,548
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	822	822	822	822
26	Amount of line 21 Related to Energy Conservation Measures	496,628	407,194	407,194	407,194

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace Floor Covering (FA)	1460	160,000 sq.ft.	175,000	209,917	209,917	209,917	Complete
Western Heights	Re-Model Kitchens (FA)	1460	244 units	259,000	298,459	298,459	298,459	Complete
	Paint & Patch Walls (FA)	1460	244 units	400,000	550,088	550,088	550,088	Complete
	Replace Bath Plumbing (FA)	1460	244 units	105,000	142,655	142,655	142,655	Complete
	Replace Closet Doors (FA)	1460	800	40,000	18,233	18,233	18,233	Complete
	Replace Water Heaters (FA)	1460	244 ea	70,000	52,640	52,640	52,640	Complete
	Install Wood Base (FA)	1460	244 units	80,000	60,339	60,339	60,339	Complete
	Paint Exterior (FA)	1460	40 bldgs	132,000	118,080	118,080	118,080	Complete
	Replace Ranges (C)	1465- 1	244 ea	43,000	17,264	17,264	17,264	Complete
	Replace Refrigerators (C)	1465- 1	244 ea	60,000	28,017	28,017	28,017	Complete
Subtotal				1,364,000	1,495,692	1,495,692	1,495,692	
TN 3-2	A&E Fees, CM Fees, Legal Fees (C)	1430		156,437	156,436	156,436	156,436	Complete
College Homes	Acquire properties Necessary to Complete Revitalization Project (FA)	1440		0		0	0	Deleted
	Infrastructure, Lighting, etc (C)	1450		7,535		7,535	7,535	Complete
	Relocation (C)	1495		7,000		7,000	7,000	Complete
Subtotal				170,972	170,971	170,971	170,971	
TN 3-4	Install Wood Base (FA)	1460	444 units	85,000	78,340	78,340	78,340	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Western Addition	Replace Floor Covering (FA)	1460	444 units	150,000	143,534	143,534	143,534	Complete
	Re-Model Kitchens (FA)	1460	444 units	50,000	51,074	51,074	51,074	Complete
	Replace Bath Plumbing (FA)	1460	444 units	50,000	3,419	3,419	3,419	Complete
	Replace Ranges (C)	1465- 1	444 ea	33,500	16,492	16,492	16,492	Complete
	Replace Refrigerators (C)	1465- 1	444 ea	42,000	25,916	25,916	25,916	Complete
Subtotal				410,500	318,775	318,775	318,775	
TN 3-3	Replace Ranges (C)	1465- 1	25 ea	6,000	4,805	4,805	4,805	Complete
Austin Homes	Replace Refrigerators (C)	1465- 1	50 ea	11,000	9,398	9,398	9,398	Complete
Subtotal				17,000	14,203	14,203	14,203	
TN 3-5	Seal Buildings (FA)	1460	66 bldgs	21,620	28,153	28,153	28,153	Complete
Lonsdale Homes	Replace Ranges (C)	1465- 1	300 ea	0		0	0	Reallocation
	Replace Refrigerators (C)	1465- 1	300 ea	0		0	0	Reallocation
	Re-work 4-5 BR Kitchens (FA)	1460	10 ea	74		74	74	Complete
	Replace Closet Doors (FA)	1460	700 ea	301		301	301	Complete
TN 3-5 (continued)	Architectural Fees to Re-Design	1430	N/A	300,000	357,216	357,216	357,216	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				321,995	385,744	385,744	385,744	
TN 3-6	Replace Ranges (C)	1465- 1	25 ea	3,500	4,181	4,181	4,181	Complete
Austin Homes Add	Replace Refrigerators (C)	1465- 1	50 ea	9,000	5,182	5,182	5,182	Complete
Subtotal				12,500	9,363	9,363	9,363	
TN 3-7	Replace HVAC in Halls (FA)	1475	48 ea	0		0	0	Reallocation
Love Towers	Install Lighting in Halls (C)	1470	14 halls	9,465	24,829	24,829	24,829	Complete
Subtotal				9,465	24,829	24,829	24,829	
TN 3-8	Replace Ranges (C)	1465- 1	25 ea	8,000	5,024	5,024	5,024	Complete
Taylor Homes	Replace Refrigerators (C)	1465- 1	50 ea	16,000	15,213	15,213	15,213	Complete
Subtotal				24,000	20,237	20,237	20,237	
TN 3-9	Replace Ranges (C)	1465- 1	25 ea	4,000	2,524	2,524	2,524	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Dr. Lee Williams	Replace Refrigerators (C)	1465- 1	50 ea	15,000	12,953	12,953	12,953	Complete
Subtotal				19,000	15,477	15,477	15,477	
TN 3-10	Replace Hall Lighting (C)	1460	150 ea	40,000	33,170	33,170	33,170	Complete
Cagle Terrace								
Subtotal				40,000	33,170	33,170	33,170	
TN 3-11	Replace Ranges (C)	1465- 1	203 ea	65,689		65,689	65,689	Complete
Northgate Terrace	Replace Refrigerators (C)	1465- 1	277 ea	94,628		94,628	94,628	Complete
	Architectural Fees to Re-Design	1430	N/A	41,586		41,586	41,586	Complete
Subtotal				201,903	201,903	201,903	201,903	
TN 3-12	Re-Work Office Space (FA)	1470	N/A	75		75	75	Complete
Christenberry Hgts	Replace Ranges (C)	1465- 1	25 ea	3,000	1,051	1,051	1,051	Complete
	Replace Refrigerators (C)	1465- 1	50 ea	14,000	11,017	11,017	11,017	Complete
	Replace Siding on Office Bldg(FA)	1470	4500 sq. ft.	75	76	76	76	Complete
	Replace Windows in Office/Gym(C)	1470	20	822		822	822	Complete
	Install AC Unit in Central Heating(C)	1460	324 ea	377,277	372,373	372,373	372,373	Complete
TN 3-12 (continued)	Architectural Fees to Re-Design	1430	N/A	110,000	110,119	110,119	110,119	Fungible 5 Yr Plan

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				505,249	495,533	495,533	495,533	
TN 3-14	Replace Ranges (C)	1465- 1	25 ea	2,000	416	416	416	Complete
Mont. Village	Replace Refrigerators (C)	1465- 1	50 ea	10,000	6,156	6,156	6,156	Complete
Subtotal				12,000	6,572	6,572	6,572	
TN 3-18	Replace Ranges	1465- 1	25 ea	6,000	3,377	3,377	3,377	Complete
Isabella Towers	Architectural Fees to Re-Design	1430	N/A	41,803		41,803	41,803	Complete
Subtotal				47,803	45,180	45,180	45,180	
TN 3-21	Replace Water Lines (FA)	1460	20 units	36,000	3,530	3,530	3,530	Complete
Mechanicsville								
Subtotal				36,000	3,530	3,530	3,530	
Agency-Wide	Architectural Service to Evaluate Office Space Needs, Traffic Flow and Development Accessibility	1430	N/A	3,990		3,990	3,990	Complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Equipment to Handle Materials at Central Stores/MOD Vehicles	1475	N/A	0		0	0	Deleted
	Architectural Fees to Re-Design CO	1430	N/A	145,810	159,381	159,381	159,381	Complete
	Central Office Building	1470	N/A	1,379,330	1,413,606	1,413,606	1,413,606	Complete
Subtotal				1,529,130	1,576,977	1,576,977	1,576,977	
Non-Tech Salaries	Construction Supervisor (3) for MOD	1410- 2	3	74,506	65,534	65,534	65,534	Complete
	Maintenance Analyst (2) for MOD	1410- 1	2	135,906	118,964	118,964	118,964	Complete
	Plumbing Supervisor	1410- 2	1	55,652	28,914	28,914	28,914	Complete
	Computer Analyst to Generate Maintenance and Housing Reports	1410- 1	1	0		0	0	Deleted
Subtotal				266,064	213,412	213,412	213,412	
Fringe Benefits	Benefits for 3 Supervisors, 2 Analysts	1410- 9	N/A	71,500	68,571	68,571	68,571	Complete
Subtotal				71,500	68,571	68,571	68,571	
Hardware/Software	Purchase Computer Hardware	1475	N/A	200,000	167,259	167,259	167,259	Complete
	Purchase Computer Software	1408	N/A	143,887	147,421	147,421	147,421	Complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				343,887	314,680	314,680	314,680	
Operations	Operations	1406	N/A	589,580	577,729	577,729	577,729	Complete
Subtotal				589,580	577,729	577,729	577,729	
	Grand Total			5,992,548	5,992,548	5,992,548	5,992,548	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350100 Replacement Housing Factor No:					Federal FY of Grant: FFY2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/02		3/31/02	9/30/03		6/30/03	
TN3-3 Austin Homes	6/30/02		3/31/02	9/30/03		6/30/03	
TN3-4 Western Addition	6/30/02		12/31/01	9/30/03		6/30/03	
TN3-5 Lonsdale Homes	6/30/02		6/30/02	9/30/03		6/30/03	
TN3-6 Austin Addition	6/30/02		6/30/02	9/30/03		6/30/03	
TN3-7 Love Towers	6/30/02		6/30/02	9/30/03		6/30/03	
TN3-8 Taylor Homes	6/30/02		6/30/02	9/30/03		6/30/03	
TN3-9 Dr. Lee Williams	6/30/02		3/31/02	9/30/03		6/30/03	
TN3-10 Cagle Terrace	6/30/02		6/30/02	9/30/03		6/30/03	
TN3-11 NorthgateTower	6/30/02		12/31/01	9/30/03		6/30/02	
TN3-12 Christenberry	6/30/02		6/30/02	9/30/03		6/30/03	
TN3-14 Mont Village	6/30/02		3/31/02	9/30/03		6/30/03	
TN3-21 Mechanicsville	6/30/02		3/31/02	9/30/03		6/30/03	
HA Wide	6/30/02		3/31/02	9/30/03		6/30/03	
TN3-2 College Homes	6/30/02		6/30/01	9/30/03		6/30/01	
TN3-18 Isabella Towers	6/30/02		9/30/01	9/30/03		3/31/03	

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350100			Federal FY of Grant: FFY2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	473,434		473,434	473,434
19	1501 Collateralization or Debt Service	0		0	0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350100			Federal FY of Grant: FFY2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	473,434		473,434	473,434
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

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